

CSNSW 2023 Financial Report

Financial summary 2023

CAF Funding	\$21,980,320
Expenditure	\$1,765,209
Interest earned	\$3,159,778
Deferred Funding	\$23,374,889

Financial summary 2020 to 2023

CAF Funding	\$101,769,148
Expenditure	\$7,813,701
Interest earned	\$7,244,089
Deferred Funding	\$101,199,536

Accounts 2023

Expenditure	Budgeted Centralised	Budgeted Distributed	Actual Centralised	Actual Distributed
A – Choice and affordability	\$0	\$1,050,819	\$0	\$1,050,819
B – Transition Assistance – Regional	\$0	\$236,451	\$0	\$236,451
B – Transition Assistance – Former NAAF schools	\$0	\$423,116	\$0	\$423,116
B – Transition Assistance – Other	\$0	\$0	\$0	\$0
C – Special circumstances	\$0	\$54,823	\$0	\$54,823
D – Student outcomes	\$0	\$0	\$0	\$0
E – Student wellbeing	\$0	\$0	\$0	\$0
Administrative	NA	NA	\$0	NA
All priorities	\$0	\$1,765,209	\$0	\$1,765,209

Summary of CAF funding budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Budget
Payments	\$16,333,123	\$20,381,026	\$21,094,359	\$21,980,320	\$22,639,732
Total expenditure	\$1,385,772	\$1,427,345	\$1,470,166	\$1,765,209	\$33,377,739

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Payments	\$23,318,924	\$24,018,492	\$24,739,047	\$25,481,218	\$26,245,654
Total expenditure	\$34,813,639	\$36,415,067	\$38,090,160	\$39,861,405	\$41,709,704

Summary of CAF regional transition budget

	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Budget
Regional allocation	\$256,090	\$264,798	\$275,130	\$287,799	\$297,585
Regional expenditure	\$0	\$0	\$0	\$236,451	\$437,927

	2025 Budget	2026 Budget	2027 Budget	2028 Budget	2029 Budget
Regional allocation	\$307,701	\$318,164	\$328,982	\$340,166	\$351,733
Regional expenditure	\$354,480	\$366,534	\$378,997	\$391,881	\$861,878